

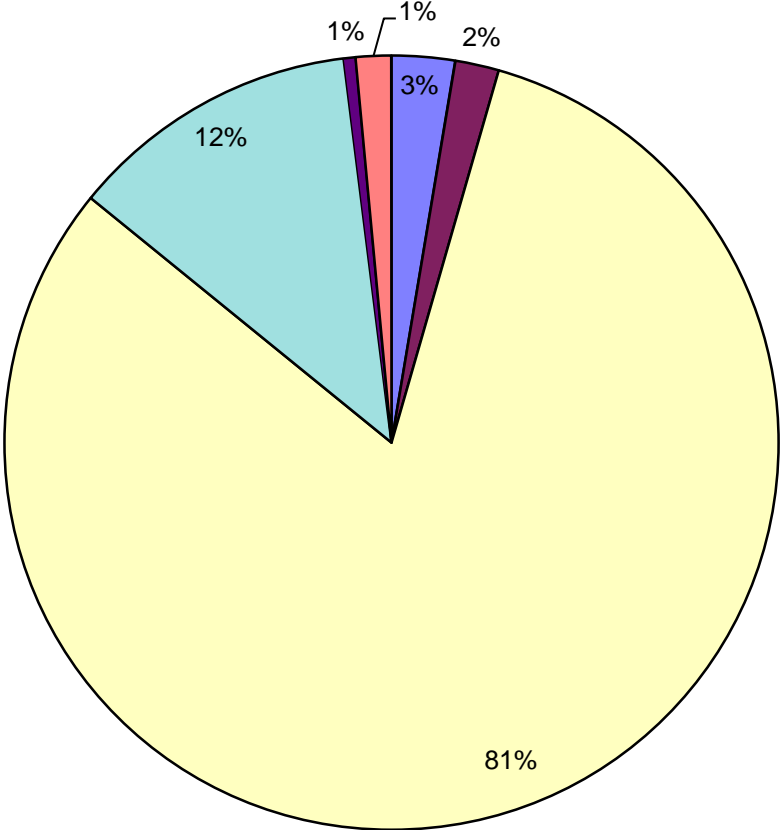
Jan-Dec, 2010

**NH CORE Energy Efficiency Program - 2010 Budget Details**

		(see Note 1)						
	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>	
ENERGY STAR Homes	\$ 42,835	\$ 29,551	\$ 1,319,936	\$ 197,309	\$ 8,049	\$ 23,914	\$ 1,621,594	
National Grid	1,232	19,717	113,705	784	3	1,909	137,350	
NHEC	10,253	8,840	53,533	21,061	503	912	95,102	
PSNH	18,460	880	944,161	139,943	1,056	14,357	1,118,858	
Unitil	12,890	114	208,536	35,521	6,487	6,736	270,284	
Home Energy Solutions	\$ 63,498	\$ 23,876	\$ 1,488,417	\$ 227,547	\$ 31,072	\$ 73,231	\$ 1,907,641	
National Grid	535	7,183	41,327	116	35	9,848	59,044	
NHEC	10,074	8,686	53,983	13,412	739	3,425	90,319	
PSNH	33,876	7,265	1,230,758	150,869	4,875	57,793	1,485,435	
Unitil	19,013	742	162,349	63,151	25,423	2,165	272,843	
Energy Star Appliances	\$ 35,720	\$ 29,874	\$ 849,426	\$ 104,037	\$ 49,485	\$ 14,199	\$ 1,082,740	
National Grid	739	18,181	33,448	2,313	2,545	53	57,279	
NHEC	9,653	8,322	49,400	17,673	2,420	858	88,326	
PSNH	12,372	671	676,722	24,648	38,105	6,552	759,070	
Unitil	12,957	2,700	89,856	59,403	6,414	6,736	178,066	
Home Energy Assistance	\$ 88,762	\$ 34,712	\$ 2,586,421	\$ 237,148	\$ 2,709	\$ 53,270	\$ 3,003,023	
National Grid	2,393	11,888	203,583	(4,484)	-	107	213,486	
NHEC	18,400	16,201	111,183	17,322	903	4,165	168,174	
PSNH	46,807	4,145	1,988,355	145,986	-	37,772	2,223,065	
Unitil	21,163	2,479	283,301	78,324	1,806	11,226	398,299	
ENERGY STAR Lighting	\$ 40,375	\$ 23,935	\$ 601,618	\$ 141,402	\$ 245,876	\$ 31,123	\$ 1,084,329	
National Grid	264	13,468	12,044	2,529	7,927	4,498	40,730	
NHEC	7,941	6,847	34,338	20,228	4,715	706	74,775	
PSNH	18,460	671	513,594	50,225	199,607	18,846	801,403	
Unitil	13,710	2,949	41,642	68,420	33,627	7,073	167,421	
Other Residential Programs	\$ 20,458	\$ 14,036	\$ 402,577	\$ 117,164	\$ 658	\$ 1,193	\$ 556,085	
National Grid							-	
NHEC	13,417	11,568	82,215	60,171	658	1,193	169,222	
PSNH	7,041	-	320,362	34,781			362,183	
Unitil (Home Energy Suite)		2,468		22,212			24,680	
<b>Total Residential Programs</b>	<b>\$ 291,648</b>	<b>\$ 155,983</b>	<b>\$ 7,248,395</b>	<b>\$ 1,024,607</b>	<b>\$ 337,849</b>	<b>\$ 196,930</b>	<b>\$ 9,255,412</b>	
New Equipment & Construction	\$ 62,168	\$ 21,510	\$ 1,964,854	\$ 328,206	\$ 36,097	\$ 40,963	\$ 2,453,799	
National Grid	2,145	18,754	176,394	69,920	2,472	7,895	277,580	
NHEC	2,420	2,086	13,552	7,349	253	215	25,875	
PSNH	40,985	671	1,695,343	209,469	3,233	23,873	1,973,573	
Unitil	16,617	-	79,565	41,468	30,140	8,981	176,770	
Large C&I Retrofit	\$ 90,369	\$ 31,385	\$ 2,324,303	\$ 544,976	\$ 40,886	\$ 40,476	\$ 3,072,394	
National Grid	3,603	22,072	308,139	83,373	2,153	2,378	421,719	
NHEC	9,832	8,477	56,471	27,326	1,027	874	104,007	
PSNH	51,546	671	1,613,563	364,337	3,206	23,004	2,056,327	
Unitil	25,388	165	346,130	69,939	34,501	14,220	490,342	
Small Business Energy Solutions	\$ 79,341	\$ 16,557	\$ 2,127,863	\$ 545,002	\$ 22,111	\$ 38,465	\$ 2,829,338	
National Grid	1,211	7,797	131,321	5,130	7,651	7,277	160,387	
NHEC	6,480	5,587	31,026	26,659	1,386	576	71,714	
PSNH	48,570	671	1,670,666	429,631	8,271	16,726	2,174,534	
Unitil	23,080	2,502	294,849	83,582	4,803	13,886	422,703	
Other C&I Programs	\$ 11,720	\$ 4,757	\$ 572,295	\$ 70,289	\$ 9,685	\$ 8,069	\$ 676,814	
National Grid							-	
NHEC	1,102	1,718	6,583	2,904	210	98	12,615	
PSNH (Education, RFP, Smart Start)	10,618	50	565,712	40,486	9,475	7,971	634,312	
Unitil (Education, C&I Energy Suite)		2,989		26,899			29,888	
<b>Total Non-Residential Programs</b>	<b>\$ 243,598</b>	<b>\$ 74,208</b>	<b>\$ 6,989,314</b>	<b>\$ 1,488,472</b>	<b>\$ 108,780</b>	<b>\$ 127,973</b>	<b>\$ 9,032,345</b>	
<b>TOTAL (Both Sectors)</b>	<b>\$ 535,246</b>	<b>\$ 230,191</b>	<b>\$ 14,237,709</b>	<b>\$ 2,513,079</b>	<b>\$ 446,628</b>	<b>\$ 324,903</b>	<b>\$ 18,287,757</b>	

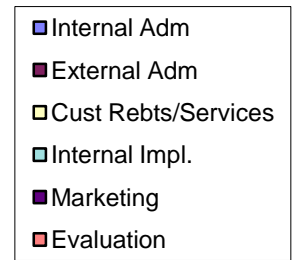
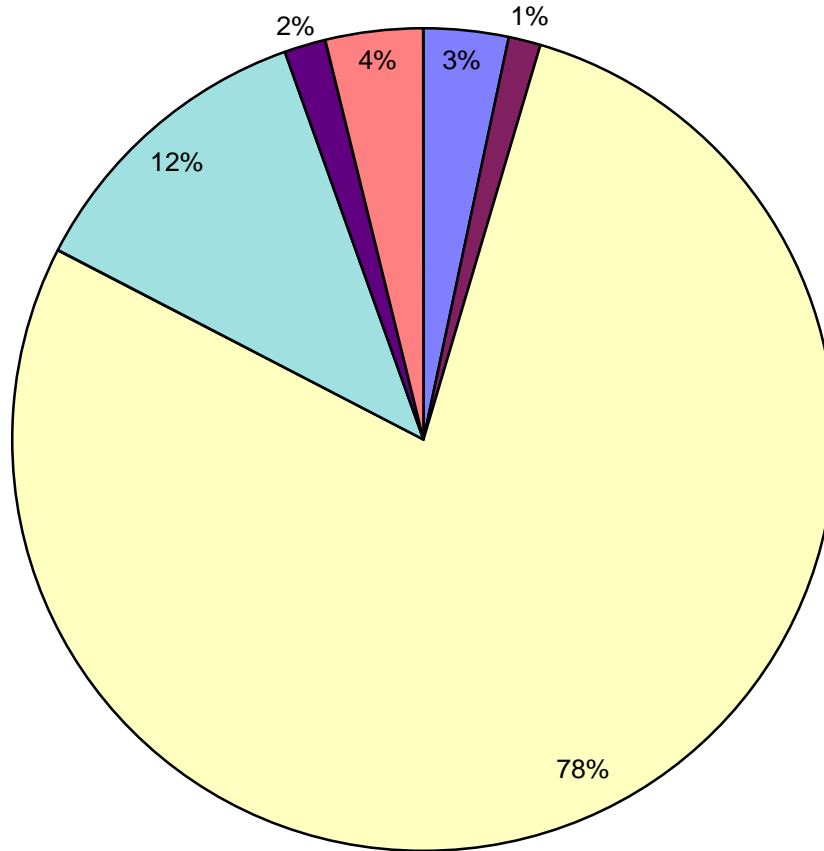
Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

**Energy Star Homes**

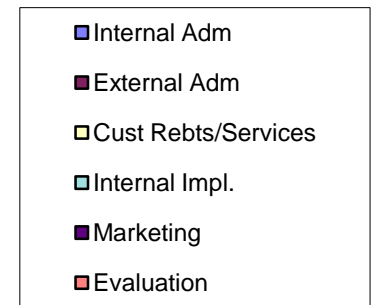
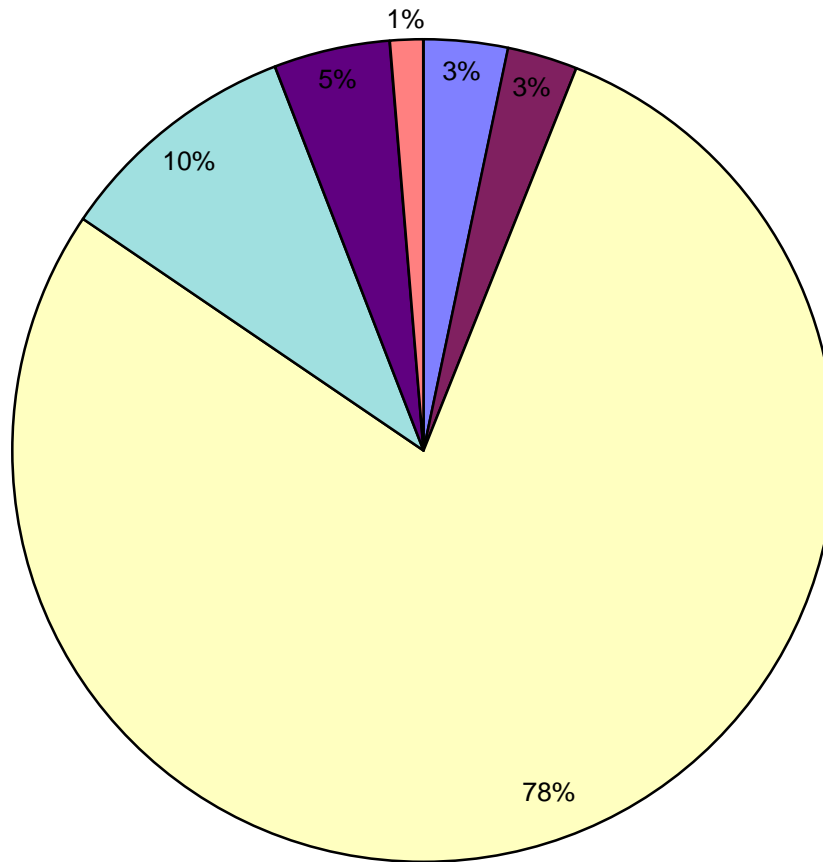


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

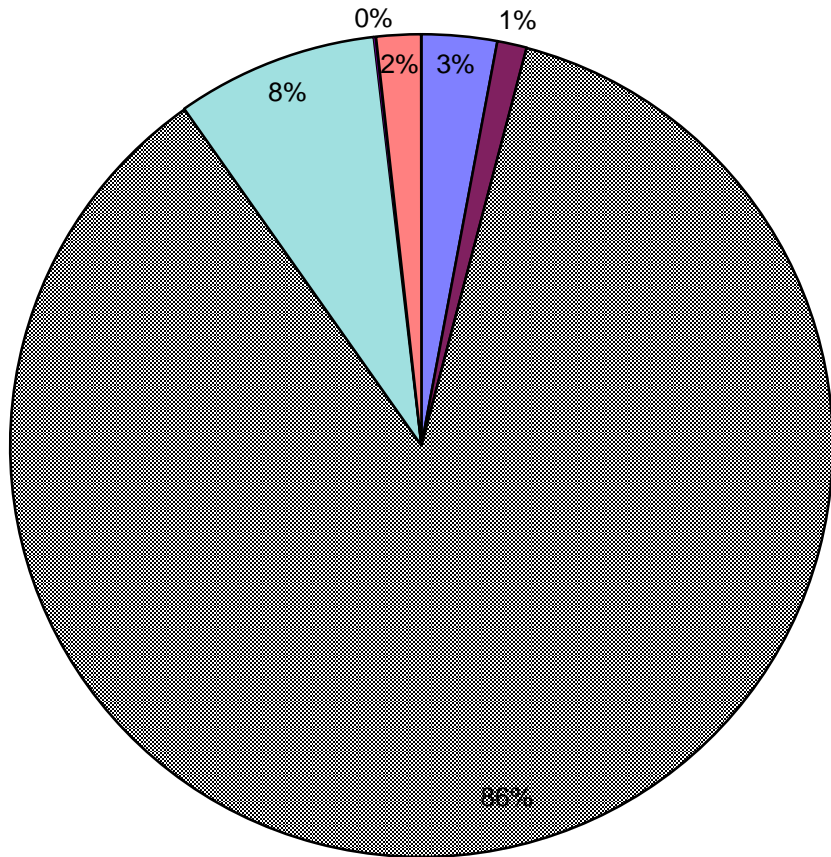
**Home Performance with ENERGY STAR**



**Energy Star Appliances**

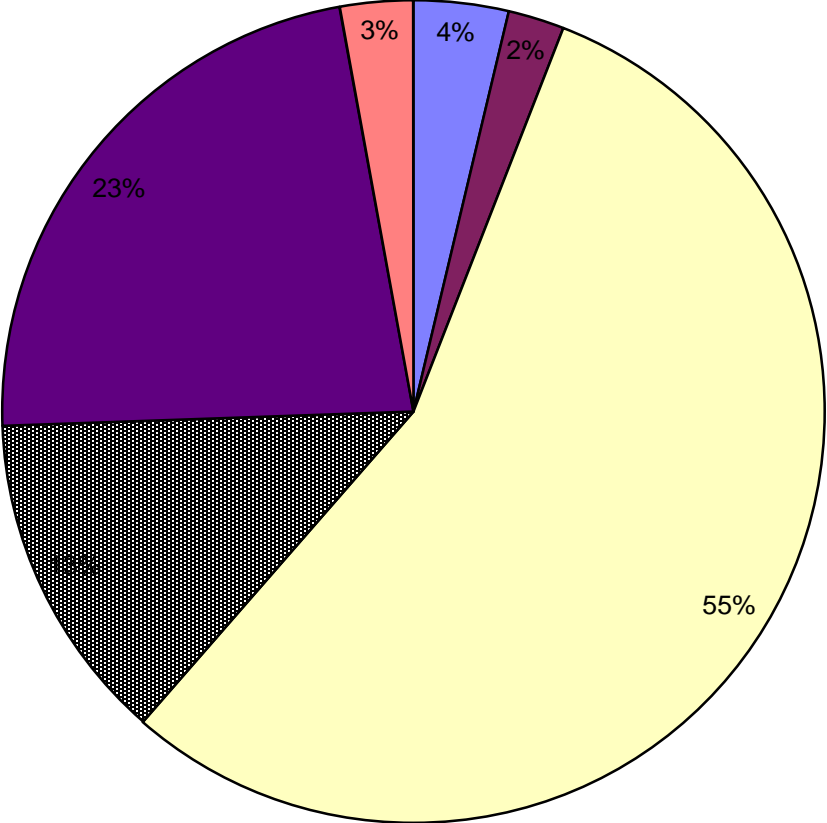


Home Energy Assistance



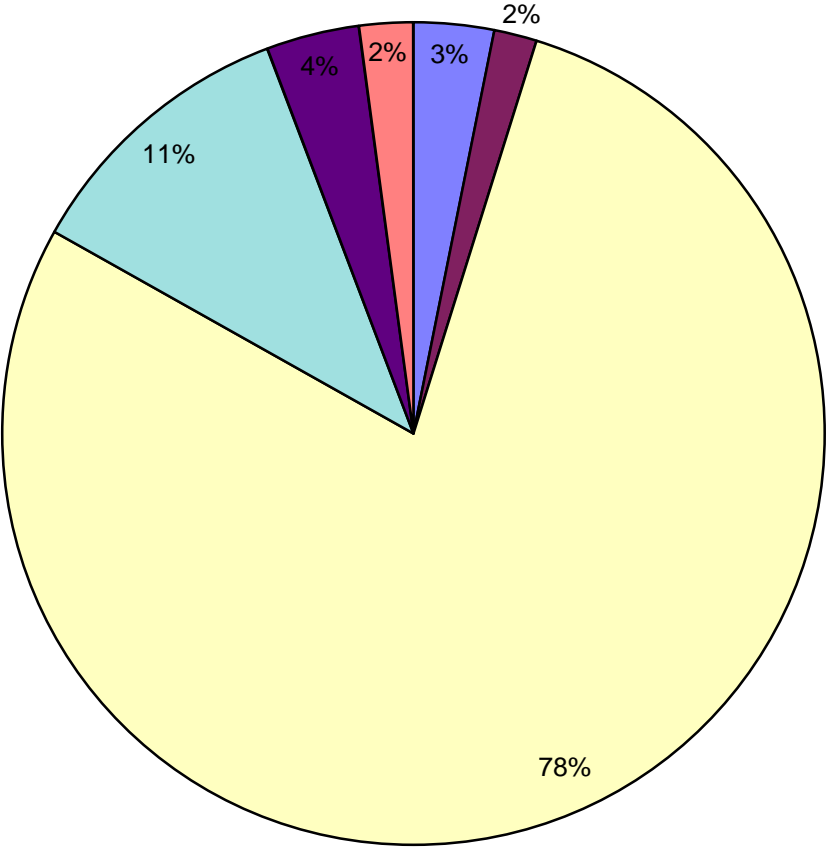
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**Energy Star Lighting**



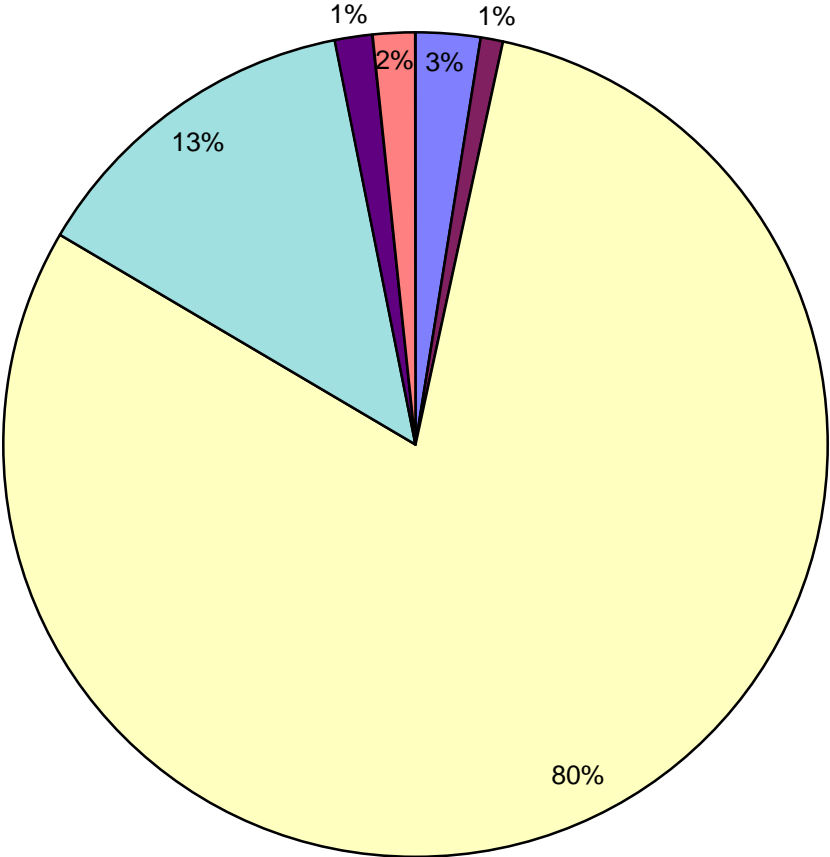
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**Total Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

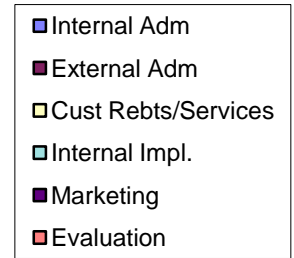
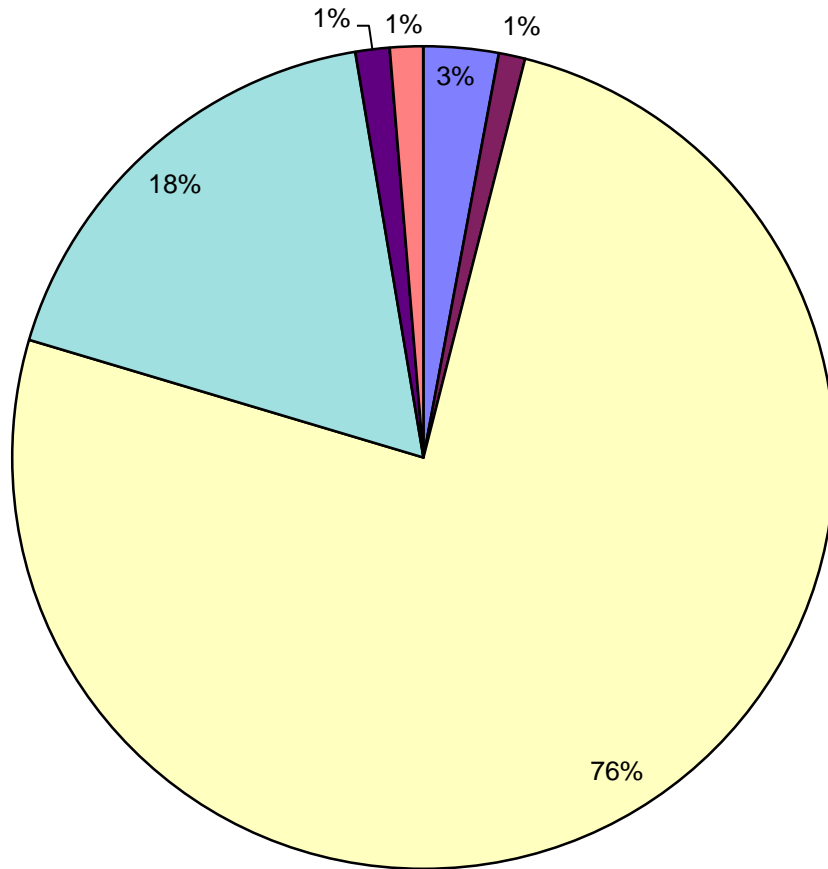
**New Construction**



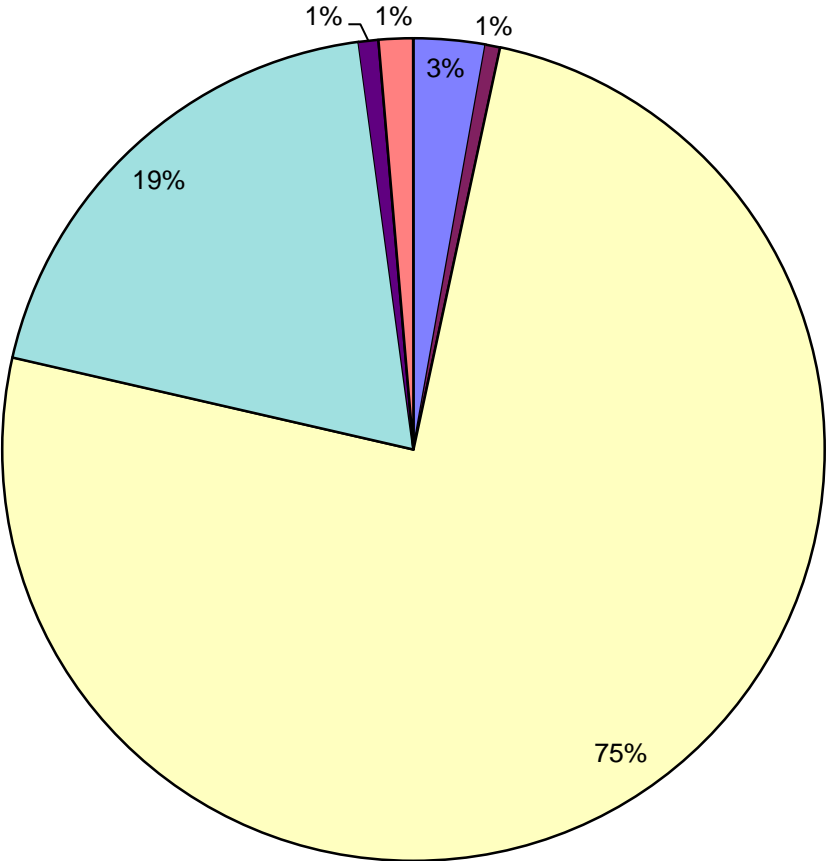
- Internal Adm
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- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation



**Large Business Energy Solutions**

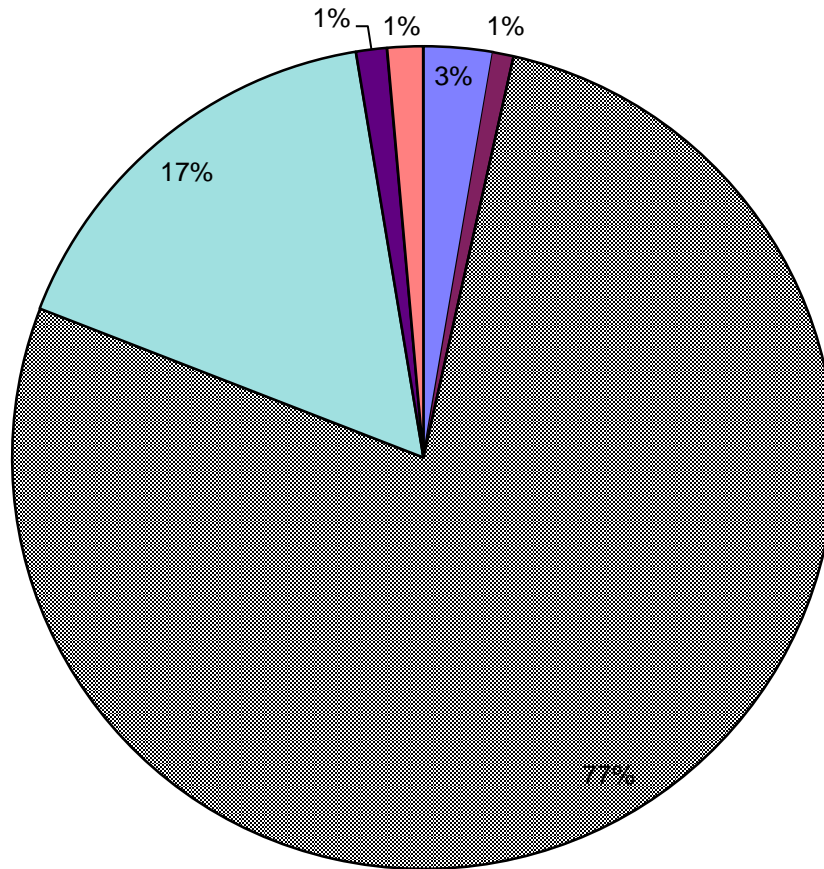


**Small Business Energy Solutions**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Non-Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Residential and Non-Residential Programs**

